

2024 BUDGET APPROPRIATION FACT SHEET



Ridership

Fixed Route ridership increased by **32%**

With 10% of trips involving

passengers in wheelchairs



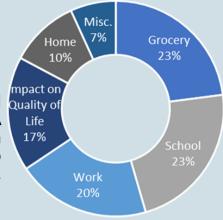
in Demand Response, "curb-to-curb"

trips from FY21 to FY22

67% of riders have zero household vehicles



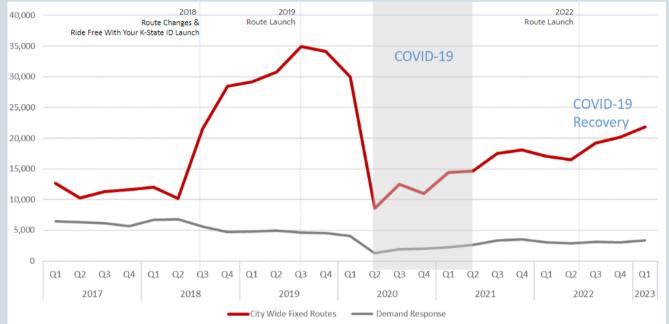
Over half of surveyed riders are using ATA Bus to go to and from school, work and to get groceries.



35,00 30,00 Total Projected

Rides for FY2023

190,000



Community Locations Within a 5-Minute Walk of a Bus Stop



81% of Apartments/Dorms



63% of Medical Centers



100% of Grocery Stores



76% of Businesses



100% of Social Services

Connection

1,080 Bus Passes Distributed to Service Orgs to combat Food Insecurity in MHK thru GMCF Diehl Grant in FY2022-23 Awarded again for FY2023-24





Partnership with Parks & Rec to offer free bus passes to those with pool passes as in kind donation.

All initial bus passes were claimed in the first week and more had to be brought in! Will run through Summer 2023



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Economic Impact

\$54,192



estimated annual local sales tax revenue from ATA Bus riders

Note: estimated annual sales tax based on the number of fixed route and demand response boardings and the average amount spent per trip: \$60 https://money.usnews.com/money/personal-finance/saving-andbudgeting/articles/how-much-should-i-spend-on-groceries



87% of trips on transit directly benefit the local enconomy

FHATA Dollars STAY LOCAL! \$\$\$

FHATA employees living in were paid \$975,163 in FY22





FHATA spent \$236,279 on fuel in MHK during FY22

FHATA spent \$200,000 on other goods and services in MHK during FY22



Infrastructure Improvements

FHATA Contribution to City of MHK thru Federal/State Dollar Leverage \$929,597

Westloop Shelter Completed Nov. 2022



Manhattan Ave. Shelter Completed Jan. 2023



N Poyntz Ave. Shelter Completed June 2023



S Poyntz Ave. Shelter Completed June 2023



One Shelter slated for later 2023, Fremont Project with City of Manhattan

Funding

For every \$1 ATA Bus spends, Manhattan matches it at \$.049



Federal 50%





Local 30%

Manhattan Contribution

23.5% of the Total Match 4.9% of the ATA's Total Budget